

2026 WRB ADOPTED BUDGET		
		2026
GL Number	Account Title	Budget
	<b>GENERAL FUND</b>	
	<b>REVENUES</b>	
01-301-100	Real Estate Taxes Current	1,657,982
01-301-125	Real Estate Tax Road Current	297,587
01-301-150	Real Estate Taxes Fire Current	510,148
01-301-300	Real Estate Taxes Delinquent	38,528
01-301-325	Real Estate Taxes Road Delinq	3,500
01-301-350	Real Estate Taxes Fire Delinq.	13,000
01-310-100	Real Estate Transfer Tax	105,000
01-310-200	Earned Income Tax	1,062,650
01-310-500	Local Services Tax	437,612
01-310-800	Bus. Priv. Tax Current Year	240,000
01-310-830	Bus. Priv. Tax Prior Years	70,000
01-310-840	BPT-BPL Delinquent & Court Fee	10,800
01-321-320	Garage/Yard Sale Permit Fee	5
01-321-471	Rental Occupancy Late Fees	400
01-321-610	Transient Retailers	600
01-321-800	Cable TV Franchise Tax	53,372
01-322-400	Dumpster Permits	750
01-331-110	Vehicle Code Violations DJ	80,000
01-331-111	Vehicle Code Violations/State	1,500
01-331-120	Violations Ords & Statutes	7,000
01-331-125	Violations Ords/Statute CEO DJ	2,000
01-331-225	Code Fines (non-DJ)	1,000
01-331-300	Parking Tickets	140,000
01-331-310	Permit Parking Violations	3,000
01-331-320	Parking Meter Violations	6,000
01-331-321	Bus Patrol Violations - New GL Code	1,500
01-331-350	False Alarm Fees	4,000
01-332-100	Restitutions - Codes	2,500
01-332-200	Settlement of Liens	1,500
01-341-100	Interest Earnings	29,750
01-341-105	Interest PLGIT PRIME	200,000
01-342-430	Rental of PW Machinery/Equip	200
01-354-021	Police Grant #	104,000
01-354-021	Police PCCD Grant #39245	23,369
01-354-031	DCED Ann Street Grant	25,384
01-354-034	Green Light Go Grant Year 9	157,545
01-354-036	GLG Grant Year 10 ** NEW GL CODE	228,404
01-354-040	MORE L1 Energy Audit **NEW GL CODE	30,531
01-354-050	E.A.C. Grants	30,000
01-354-090	TWF Janssen Grant DOA	50,000
01-354-091	LSA Gateway Grant #84781 WRCRF	100,000
01-355-010	Public Utility Realty Tax	3,700
01-355-080	Alcohol Beverage License	3,050
01-355-100	State Mowing Contract	7,730
01-355-130	Foreign Fire Insurance	28,804
01-359-100	Reading Hospital	743,675
01-361-100	Public Safety- Police Services	10,000
01-361-110	Police Report photo copies	4,500
01-361-113	Aggressive Driver Enforcement	6,000



2026 WRB ADOPTED BUDGET		
		2026
GL Number	Account Title	Budget
	<b>GENERAL FUND EXPENSES</b>	
01-400-111	Salaries - Council	13,000
01-400-121	Manager's Salary	103,250
01-400-130	Salary - Treasurer	70,041
01-400-135	Assistant Treasurer Wages	60,115
01-400-140	Wages-Office Staff	125,249
01-400-150	FICA/Medicare Taxes	28,793
01-400-182	Longevity	4,720
01-400-196	Health and Accident Ins.	97,777
01-400-198	Life & Ancillary Ins Premium	2,600
01-400-210	Supplies	3,000
01-400-232	Membership, Fees, Donations	2,800
01-400-300	General Expense	12,500
01-400-311	Auditing Services	19,000
01-400-313	Engineering Services	40,000
01-400-314	Legal Services	60,000
01-400-320	Communication Expense	6,900
01-400-325	Postage	4,000
01-400-337	Vehicle Maintenance and Repair	400
01-400-338	Gasoline	120
01-400-340	Advertising and Printing	3,850
01-400-351	Admin Auto Insurance	531
01-400-352	Vehicle Claim Repairs	1,000
01-400-354	Workers' Compensation Ins.	1,422
01-400-373	Equipment M&R	5,775
01-400-374	Computers Repairs & Maint	26,000
01-400-414	Codification of Codes	6,500
01-400-416	Training Expense	4,000
01-400-417	E.A.C. Expenses	250
01-400-501	Merchant Account Fees	500
01-400-740	Major Equipment Purchases	2,000
01-400-750	Minor Equipment Purchases	1,000
	<b>ADMIN EXPENSES</b>	<b>707,093</b>
01-403-150	FICA/Medicare Taxes	46
01-403-187	Commissions Elected Tax Coll.	1,599
01-403-188	Commissions Appointed Tax Coll	20,000
01-403-210	Materials and Supplies	575
01-403-353	Surety & Fidelity Bonds	2,900
	<b>TAX COLLECTOR EXPENSES</b>	<b>25,120</b>
01-409-220	Materials and Supplies	3,500
01-409-230	Heating Fuel	11,000
01-409-300	General Expense	500
01-409-361	Electricity	27,000
01-409-366	Water	2,300
01-409-373	Maintenance and Repairs Admin	15,500
01-409-374	Maintenance and Repairs Police	15,500
01-409-375	Maintenance and Repairs Garage	10,500
	<b>BUILDING EXPENSES:</b>	<b>85,800</b>
01-410-121	Salary of Chief - Wages	131,215
01-410-123	Salary of Sergeant- Wages	328,725
01-410-131	Salary of Patrolmen - Wages	1,220,635
01-410-133	Desk Clerks - Wages	102,530

2026 WRB ADOPTED BUDGET		
		2026
GL Number	Account Title	Budget
01-410-134	Parking Enforcement - Wages	82,334
01-410-135	Shift Differential/FTO	9,600
01-410-136	On-Call Pay	5,840
01-410-138	Officer in Charge	4,000
01-410-160	FICA/Medicare Taxes	45,807
01-410-171	Overtime	168,772
01-410-172	Holiday Pay	134,099
01-410-173	Longevity	19,350
01-410-174	Overtime for Special Events	34,393
01-410-175	Overtime for Court Cases	44,397
01-410-181	Uniforms	14,000
01-410-182	Uniform Cleaning	500
01-410-190	Civil Service Testing/Fees	5,000
01-410-194	Hiring Cost Full-Time Officers	6,755
01-410-196	Health and Accident Ins.	654,345
01-410-198	Life & Ancillary Ins Premium	12,179
01-410-210	Material and Supplies	10,000
01-410-220	Administrative Expenses	250
01-410-222	Crime Prevention Supplies	2,000
01-410-225	Investigative Expenses	1,000
01-410-232	Memberships	8,800
01-410-242	Ammo and Weapon Supplies	7,000
01-410-252	Technology Fees	100,000
01-410-300	General Expense	2,500
01-410-305	Canine Program	3,800
01-410-314	Legal Services	10,000
01-410-315	Arbitration Fees	1,000
01-410-316	Medical Evaluations	1,000
01-410-319	Telephone Expense	17,500
01-410-320	Communication Expense	43,500
01-410-327	Computer Maintenance	2,000
01-410-336	Vehicle Replacements	65,669
01-410-337	Vehicle Maintenance and Repair	16,000
01-410-338	Gasoline	30,000
01-410-339	Tires	1,500
01-410-350	Berks Co. Crime Alert Donation	500
01-410-351	Police Auto Insurance	19,590
01-410-352	Vehicle Claim Repairs	1,000
01-410-354	Workman's Comp. Ins. Prem.	118,253
01-410-363	National Nite Out Expenditures	3,000
01-410-373	Maintenance and Repairs	12,000
01-410-460	Education /Training	16,500
01-410-470	Educational Invest	13,500
01-410-500	Mayor's Office Expenses	500
01-410-530	PCCD Grant #39245 Expense	24,842
01-410-740	Major Equipment Purchases	18,000
01-410-750	Minor Equipment Purchases	2,500
	<b>POLICE EXPENSES:</b>	<b>3,578,179</b>
01-411-118	Member Incentivization Prog	10,000
01-411-119	Fire Police	2,500
01-411-120	Daytime Staffers	70,064
01-411-121	Salaries Chief and Asst. Chief	9,212
01-411-220	Fire - Administrative Expenses	9,000
01-411-242	Turnout Gear	14,000
01-411-300	General Expense	10,000

2026 WRB ADOPTED BUDGET		
		2026
GL Number	Account Title	Budget
01-411-314	Legal Services	1,000
01-411-329	Communication	21,000
01-411-337	Vehicle Maintenance and Repair	22,500
01-411-338	Gasoline	13,000
01-411-351	Fire Co. Vehicle Insurance	14,513
01-411-352	Vehicle Claim Repairs	500
01-411-354	Workman's Comp. Ins. Prem.	20,594
01-411-360	Utilities	21,000
01-411-373	Bldg Maintenance and Repairs	24,000
01-411-374	Computer Maint./Repair	7,000
01-411-750	Minor Equipment Purchases	7,500
	<b>FIRE CO EXPENSES:</b>	277,383
01-413-132	Code & Zoning Manager	81,628
01-413-133	Full Time C.E.O.	57,787
01-413-140	Administrative Assistant	58,634
01-413-150	FICA/Medicare Taxes	15,347
01-413-173	Longevity	2,560
01-413-181	Uniforms	250
01-413-196	Health and Accident Ins.	72,065
01-413-198	Life & Ancillary Ins Premium	2,000
01-413-210	Supplies/Equipment	2,000
01-413-300	General Expense	700
01-413-313	Engineering Services	28,000
01-413-314	Legal Services	15,000
01-413-320	Communication Expense	4,600
01-413-337	Vehicle Expense	1,000
01-413-338	Gasoline	750
01-413-351	Auto Insurance - Codes	1,350
01-413-352	Vehicle Claim Repairs	1,000
01-413-354	Workman's Comp. Ins. Prem.	1,341
01-413-373	Property Maintenance	2,000
01-413-374	Equipment Repairs/Maintenance	2,500
01-413-375	Computer Maintenance	21,000
01-413-415	State Fee Building Permit	800
01-413-460	Education /Training	2,300
01-413-740	Major Equipment Purchases	1,000
01-413-750	Minor Equipment Purchases	500
	<b>CODE EXPENSES:</b>	376,111
01-414-300	General Expense	3,000
01-414-314	Legal Services	20,000
01-414-320	Planning-Zoning Hearing Exp	3,000
01-414-342	Zoning Ordinance Updates	10,000
	<b>ZONING EXPENSES:</b>	36,000
01-415-310	Professional Services	9,106
01-415-320	Emergency Mgmt. Communications	10,500
01-419-542	Contribution - Animal Rescue	6,830
	<b>EXPENSES:</b>	26,436

2026 WRB ADOPTED BUDGET		
		2026
GL Number	Account Title	Budget
01-430-130	Salary - Director Public Works	97,585
01-430-140	Crew Salaries	576,135
01-430-150	FICA/Medicare Taxes	60,857
01-430-172	Overtime	70,000
01-430-173	Part-Time Help	25,000
01-430-174	Longevity	11,200
01-430-175	On-call Pay	15,600
01-430-181	Uniform Allowance	2,500
01-430-185	Boot Allowance	3,600
01-430-196	Health and Accident Ins.	217,315
01-430-198	Life and Ancillary Ins	9,200
01-430-300	General Expense	10,000
01-430-320	Communication Expense	7,500
01-430-336	Vehicle Replacements	15,400
01-430-337	Vehicle M&R/Oil/Grease	30,100
01-430-338	Gasoline	18,360
01-430-351	Vehicle Insurance	22,556
01-430-352	Vehicle Claim Repairs	500
01-430-354	Workman's Comp. Ins. Prem.	54,906
01-430-375	Computer Equip M&R	14,000
01-430-416	Training Expense	2,000
01-430-740	Major Equipment Purchases	10,000
01-430-750	Minor Equipment Purchases	4,000
	<b>TOTAL PUBLIC WORKS EXPENSES:</b>	<b>1,278,315</b>
	<b>STREETS</b>	
01-431-374	Vehicle Maintenance & Repairs	8,000
01-431-455	Fees - Dumping Leaves	6,000
01-432-245	Snow and Ice Removal	40,000
01-433-245	Traffic Signals, Street Signs	7,500
01-433-246	Line Painting	4,200
01-433-355	Insurance Claim Repairs	1,000
01-433-375	Traffic Signal Maint/Repair	14,000
01-434-020	New Police Grant #	104,000
01-434-031	DCED Ann Street Grant #C88642	2,500
01-434-034	Green Light Go Grant Year 9	170,045
01-434-036	GLG Grant Year 10 ** NEW GL CODE	285,505
01-434-040	MORE L1 Energy Audit **NEW GL CODE	45,569
01-438-370	Gen. Maint. & Repairs	15,000
01-438-375	Cloverleaf Mowing	4,275
01-445-300	Parking Meter Kiosk Expense	2,000
01-445-400	Parking Lot Revenue Split	26,000
01-446-300	MS4 Cooperation Agreement	24,000
	<b>STREET EXPENSES:</b>	<b>759,594</b>
01-455-374	Repairs & Maint.- Equipment	550
01-455-376	Tree Trimming	35,000
01-455-377	Tree Spraying	550
01-455-378	Planting/Replacements	3,000
	<b>SHADE TREE EXPENSES:</b>	<b>39,100</b>
01-456-000	Library Contribution	2,500





2026 WRB ADOPTED BUDGET		
		2026
GL Number	Account Title	Budget
	<b>SEWER FUND</b>	
08-354-030	PA Small Water&Sewer Grant S 7th Ave **NEW	212,102
08-364-012	Sewer Use Fees	1,175,925
08-364-015	Sewer Use Penalties	11,000
08-364-022	Sewer Maint. Fees	1,020,844
08-364-025	Sewer Maint. Penalties	9,611
08-364-027	Sewer Jet Service Fee	25,088
	<b>SEWER REVENUE:</b>	2,454,570
08-400-210	Materials/Supplies	2,745
08-400-230	Heating Fuel/Natural Gas	500
08-400-300	General Expense	4,000
08-400-313	Engineering Services	7,500
08-400-336	Vehicle Replacements	70,000
08-400-337	Vehicle Maintenance and Repair	3,500
08-400-338	Gasoline	2,500
08-400-361	Electricity - Sewer Pumps	5,000
08-400-364	Sewer Use Charges	970,024
08-400-370	System Maint. & Repairs	35,000
08-400-416	Training Expense	1,500
08-400-501	Merchant Account Fee	480
08-400-740	Major Equipment Purchases	15,000
08-400-750	Minor Equipment Purchases	1,000
08-454-030	PA Small Water&Sewer Grant S 7th Ave **NEW	271,502
08-481-800	Capital Sewer Project	70,000
08-492-001	Transfer To General Fund	838,000
08-492-030	Strategic Plan/Sewer Rate Inc.	230,631
	<b>SEWER EXPENSES:</b>	2,528,882
	<b>SANITATION FUND</b>	
09-354-500	904 Recycling Grant	16,000
09-363-300	Resident Disposal Fees	729,540
09-365-500	Bulk Ticket Charges for Services	5,250
	<b>SANITATION REVENUE:</b>	750,790
09-400-210	Supplies	3,600
09-400-300	General Expenses	20,000
09-400-336	Vehicle Replacements	70,000
09-400-501	Merchant Account Fees	480
09-427-452	Contracted Trash Fees	381,600
09-427-453	Act 101 Fees	15,000
09-427-454	Landfill Disposal Fees	88,700
09-492-001	Transfer To General Fund	194,000
	<b>SANITATION EXPENSES:</b>	773,380



2026 WRB ADOPTED BUDGET		
		2026
GL Number	Account Title	Budget
	<b>RECREATION FUND</b>	
90-367-105	Bicentennial Rental	21,000
90-367-115	Field Rental	3,500
90-367-155	Pavilion Rental	6,000
90-367-200	Pool Receipts / Daily - Season	112,000
90-367-204	Receipts - Pool Special Events	2,000
90-367-206	Receipts / Water Classes	400
90-367-207	Receipts /Clothing	800
90-367-300	Playground Fees - Registration	9,000
90-367-330	Basketball Program	13,600
90-367-400	Pool Concessions	2,500
90-367-805	Event Sponsors	2,000
90-367-808	Halloween Haunted Hayride	11,000
90-367-813	Fishing Rodeo	2,100
90-367-816	Karoke Contests	3,900
90-367-817	Concerts in the Park	1,800
90-380-100	Misc. Recreation Revenue	8,500
90-387-201	Pool Chair Storage	100
90-387-300	Playground donations	1,500
90-387-301	Playground Field Trips	4,000
90-387-302	Playground Travel (donation)	800
90-387-303	Playground Fund Raiser	200
	<b>RECREATION REVENUE:</b>	206,700
90-392-001	Transf. From General Fund	139,100
	<b>TRANSFER REVENUE:</b>	139,100
	<b>GENERAL RECREATION EXPENSE</b>	
90-451-021	Office Supplies	200
90-451-024	Recreation Director Phone	600
90-451-110	Halloween Haunted Hayride Expense	2,000
90-451-121	Travel/Class for Rec Director	1,000
90-451-150	Rec Director FICA/Medicare	4,030
90-451-173	Longevity	320
90-451-187	Recreation Director	55,035
90-451-196	Medical & Accident Ins	24,880
90-451-198	Rec Director Life & Ancil Ins	430
90-451-300	General Expense	700
90-451-337	Vehicle R&M	800
90-451-338	Vehicle Fuel	400
90-451-351	Vehicle Insurance	338
90-451-352	Vehicle Claims	500
90-451-431	Community Special Events	7,300
90-451-432	Fishing Rodeo	2,000
90-451-433	Karoke Contests	100
90-451-434	Concerts in the Park	2,900
90-451-501	Clover Credit Card	3,000
	<b>RECREATION EXPENSES:</b>	106,533

2026 WRB ADOPTED BUDGET		
		2026
GL Number	Account Title	Budget
	<b>POOL EXPENSES</b>	
90-452-021	Supplies	2,400
90-452-022	Maintenance/Repairs	500
90-452-023	Equipment	1,400
90-452-024	Telephone	3,600
90-452-150	FICA/Medicare Taxes	7,000
90-452-181	Pool Wages	93,316
90-452-185	Uniforms	1,000
90-452-221	Training for Pool Staff	3,500
90-452-300	General Expenses	1,000
90-452-354	Workers' Compensation Ins.	9,850
90-452-370	R & M Buildings & Supplies	20,000
90-452-374	Repairs & Maintenance Equip	20,000
90-452-530	Electric - Pool	16,000
90-452-531	Chemicals - Pool	17,000
	<b>POOL EXPENSES</b>	<b>202,066</b>
	<b>PLAYGROUND</b>	
90-453-031	Materials and Supplies	600
90-453-033	Equipment	500
90-453-035	Basketball	13,600
90-453-037	Pickleball Expenses	4,500
90-453-038	Field Trip Expense	3,000
90-453-131	Travel Expense	2,000
90-453-150	FICA/Medicare Taxes	1,000
90-453-181	Playground Kids T-Shirts	700
90-453-183	Playground Wages	11,500
	<b>PLAYGROUND EXPENSES</b>	<b>37,400</b>