

**2025 West Reading Borough  
ADOPTED BUDGET**

Acct Number	Account Title	Budget
<b>01 - GENERAL FUND</b>		
	<b>REVENUES</b>	
01-301-100	Real Estate Taxes Current	1,631,535
01-301-125	Real Estate Tax Road Current	167,337
01-301-150	Real Estate Taxes Fire Current	476,910
01-301-300	Real Estate Taxes Delinquent	35,000
01-301-325	Real Estate Taxes Road Delinq.	3,000
01-301-350	Real Estate Taxes Fire Delinq.	13,000
01-310-100	Real Estate Transfer Tax	105,000
01-310-200	Earned Income Tax	1,038,241
01-310-500	Local Services Tax	421,169
01-310-800	Bus. Priv.Tax Current Year	350,000
01-310-830	Bus. Priv. Tax Prior Years	70,000
01-310-840	BPT, BPL and Court Fees from DJ	40,000
01-321-320	Garage/Yard Sale Permit Fee	5
01-321-471	Rental Occupancy Late Fees	400
01-321-610	Transient Retailers	100
01-321-800	Cable TV Franchise Tax	58,650
01-322-400	Dumpster Permits	750
01-331-110	Vehicle Code Violations DJ	65,000
01-331-111	Vehicle Code Violations/State	1,500
01-331-120	Violations Ords & Statutes	5,500
01-331-125	Violations Ords/Statute CEO DJ	3,500
01-331-225	Code Fines (non-DJ)	2,000
01-331-300	Parking Tickets	100,000
01-331-310	Permit Parking Violations	2,500
01-331-320	Parking Meter Violations	6,500
01-331-350	False Alarm Fees	4,000
01-332-100	Restitutions - Codes	2,500
01-332-200	Settlement of Liens	0
01-341-100	Interest Earnings	35,000
01-341-105	Interest PLGIT PRIME	150,000
01-342-430	Rental of PW Machinery/Equip	200
01-351-010	ARPA Award	0
01-354-021	Police PCCD Grant #39245	100,283
01-354-022	Police PCCD Grant #43017 ** NEW GL CODE	13,500
01-354-030	LSA #85043 Street & Security Light	113,552
01-354-031	DCED Ann Street Grant	51,350
01-354-033	Green Light Go Grant Year 8	209,750
01-354-034	Green Light Go Grant Year 9 ** NEW GL CODE	96,761
01-354-035	LSA Grant #85110 Cameras	0
01-354-050	E.A.C. Grants	0
01-354-080	Storm Water Mgmt. Reimburse	0
01-354-090	TWF Janssen Grant DOA	50,000
01-354-091	LSA Gateway Grant #84781 WRCRF	100,000
01-355-010	Public Utility Realty Tax	3,700
01-355-080	Alcohol Beverage License	3,050
01-355-100	State Mowing Contract	7,730
01-355-130	Foreign Fire Insurance	24,000

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<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
01-359-100	Reading Hospital	707,733
01-361-100	Public Safety- Police Services	5,000
01-361-110	Police Report photo copies	4,000
01-361-113	Aggressive Driver Enforcement	5,000
01-361-114	Drug Task Force	500
01-361-183	National Nite Out Proceeds	1,000
01-361-184	Crime Prevention Proceeds	100
01-361-300	Land Development Fees	4,000
01-361-320	Commercial Plan Review Fees	5,500
01-361-340	Hearing Fees	4,000
01-361-400	Xpress Service Fees	0
01-362-100	Fire Code Inspection Fees	15,000
01-362-200	Burning Permit	500
01-362-410	Building Permits	90,000
01-362-415	State Fees - Additional Costs	675
01-362-430	Plumbing Permits	0
01-362-440	Grease Trap Insp Fee	6,000
01-362-441	Grease Trap Re-Inspection Fee	150
01-362-442	Grease Trap No Show Fee	150
01-362-450	Business Licenses	33,000
01-362-455	Sidewalk Cafe Permits	1,325
01-362-456	Special Events Permit	500
01-362-460	Sign Permits	3,000
01-362-470	Rental Occupancy Fee	92,000
01-362-473	Zoning Permits	6,300
01-362-475	Property Transfer Inspection Fees	10,000
01-362-476	Rental Insp No Show Fine	1,200
01-362-477	Additional Reinspect Fees	200
01-362-479	Commercial Cert. of Occupancy	5,000
01-362-480	Alarm Permits	800
01-362-490	Pet Permits	60
01-362-500	P W Requests for Assistance	1,500
01-363-100	Street/sidewalk Open	8,000
01-363-210	Parking Meter Revenue	50,000
01-363-510	Contracted Snow Removal PA DOT	4,166
01-380-100	Misc. Revenue Receipts	8,000
01-380-140	Police Application Fees	0
01-387-100	Private Contributions	0
01-387-410	Donations K-9 Program	50
01-387-413	Donations Police Bike Program	0
01-389-100	Insurance Claim Monies	0
01-389-200	Recycled Metal/Materials	1,000
01-389-410	Police Vehicle Claims	0
01-389-411	Fire Vehicle Claims	0
01-391-410	Sale of Police Vehicles	5,000
01-391-411	Sale of Fire Co Vehicles	0
01-391-430	Sale of Public Works Vehicles	0
01-392-009	Trnsf from Refuse Fund	154,995
01-392-060	Transfer From Water Fund	693,321

**2025 West Reading Borough  
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<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>01-392-080</b>	<b>Transfer From Sewer Fund</b>	693,321
<b>01-393-400</b>	<b>Installment Purchase Contract</b>	0
<b>01-394-100</b>	<b>Refund Prior Year Expenditures</b>	10,000
<b>01-394-600</b>	<b>Estimated State Aid/Pensions</b>	275,000
	<b>GENERAL FUND REVENUE TOTALS:</b>	<b>8,470,020</b>

**2025 West Reading Borough  
ADOPTED BUDGET**

<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>01 - GENERAL FUND EXPENSES</b>		
	<b>ADMIN EXPENSES</b>	
01-400-111	Salaries - Council	13,000
01-400-121	Manager's Salary	100,000
01-400-130	Salary - Treasurer	67,836
01-400-135	Assistant Treasurer Wages	54,962
01-400-140	Wages-Office Staff	124,018
01-400-150	FICA/Medicare Taxes	27,850
01-400-182	Longevity	4,240
01-400-196	Health and Accident Ins.	96,000
01-400-198	Life & Ancillary Ins Premium	2,600
01-400-210	Supplies	4,000
01-400-232	Membership, Fees, Donations	2,500
01-400-243	COVID19	0
01-400-300	General Expense	15,000
01-400-311	Auditing Services	18,500
01-400-313	Engineering Services	18,000
01-400-314	Legal Services	75,000
01-400-320	Communication Expense	7,500
01-400-325	Postage	3,500
01-400-336	Vehicle Replacement -	0
01-400-337	Vehicle Maintenance and Repair	2,000
01-400-338	Gasoline	300
01-400-340	Advertising and Printing	3,500
01-400-351	Admin Auto Insurance	472
01-400-352	Vehicle Claim Repairs	1,000
01-400-354	Workers' Compensation Ins.	1,300
01-400-373	Equipment M&R	5,500
01-400-374	Computers Repairs & Maint	26,000
01-400-414	Codification of Codes	6,500
01-400-416	Training Expense	2,500
01-400-417	E.A.C. Expenses	250
01-400-501	Merchant Account Fees	500
01-400-611	Misc. Costs	0
01-400-740	Major Equipment Purchases	2,000
01-400-750	Minor Equipment Purchases	1,000
	<b>TOTAL ADMIN EXPENSES</b>	<b>687,328</b>
	<b>TAX COLLECTOR EXPENSES</b>	
01-403-150	FICA/Medicare Taxes	46
01-403-187	Commissions Elected Tax Coll.	1,599
01-403-188	Commissions Appointed Tax Coll	20,000
01-403-210	Materials and Supplies	500
01-403-353	Surety & Fidelity Bonds	2,900
01-403-353	Court Fees	10,000
	<b>TOTAL TAX COLLECTOR EXPENSES</b>	<b>35,045</b>
	<b>SHARED BUILDING EXPENSES</b>	
01-409-220	Materials and Supplies	3,500

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<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
01-409-230	Heating Fuel	11,000
01-409-300	General Expense	500
01-409-361	Electricity	27,000
01-409-366	Water	2,300
01-409-373	Maintenance and Repairs Admin	15,500
01-409-374	Maintenance and Repairs Police	15,500
01-409-375	Maintenance and Repairs Garage	5,500
	<b>TOTAL BUILDING EXPENSES:</b>	80,800
	<b>POLICE EXPENSES</b>	
01-410-121	Salary of Chief - Wages	127,085
01-410-123	Salary of Sergeant- Wages	318,378
01-410-131	Salary of Patrolmen - Wages	1,182,213
01-410-133	Desk Clerks - Wages	99,303
01-410-134	Parking Enforcement - Wages	79,742
01-410-135	Shift Differential/FTO	14,000
01-410-136	On-Call Pay	5,840
01-410-137	Sick Time Pay Outs	0
01-410-138	Officer in Charge	7,228
01-410-160	FICA/Medicare Taxes	43,253
01-410-171	Overtime	191,500
01-410-172	Holiday Pay	135,859
01-410-173	Longevity	17,930
01-410-174	Overtime for Special Events	28,910
01-410-175	Overtime for Court Cases	41,300
01-410-181	Uniforms	16,600
01-410-182	Uniform Cleaning	200
01-410-190	Civil Service Testing/Fees	2,000
01-410-193	Hiring Cost for Police Chief	0
01-410-194	Hiring Cost Full-Time Officers	14,510
01-410-196	Health and Accident Ins.	523,086
01-410-198	Life & Ancillary Ins Premium	12,648
01-410-210	Material and Supplies	10,000
01-410-220	Administrative Expenses	500
01-410-222	Crime Prevention Supplies	2,000
01-410-225	Investigative Expenses	2,000
01-410-232	Memberships	8,800
01-410-242	Ammo and Weapon Supplies	6,500
01-410-243	COVID19	0
01-410-252	Technology Fees	100,000
01-410-300	General Expense	3,000
01-410-305	Canine Program	2,000
01-410-306	Canine Grant Expense	0
01-410-314	Legal Services	8,000
01-410-315	Arbitration Fees	1,000
01-410-316	Medical Evaluations	1,000
01-410-319	Telephone Expense	16,600
01-410-320	Communication Expense	45,150
01-410-327	Computer Maintenance	2,000

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<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
01-410-336	Vehicle Replacements	78,201
01-410-337	Vehicle Maintenance and Repair	19,000
01-410-338	Gasoline	30,000
01-410-339	Tires	1,500
01-410-350	Berks Co. Crime Alert Donation	500
01-410-351	Police Auto Insurance	17,413
01-410-352	Vehicle Claim Repairs	1,000
01-410-354	Workman's Comp. Ins. Prem.	90,100
01-410-363	National Nite Out Expenditures	3,000
01-410-364	Donations Expense	0
01-410-373	Maintenance and Repairs	12,000
01-410-460	Education /Training	14,000
01-410-470	Educational Invest	13,500
01-410-500	Mayor's Office Expenses	500
01-410-530	PCCD Grant #39245 Expense	0
01-410-535	LSA Grant #85110 Cameras	0
01-410-537	PCCD Grant #43017 ** NEW GL CODE	13,510
01-410-740	Major Equipment Purchases	10,000
01-410-750	Minor Equipment Purchases	3,000
	<b>TOTAL POLICE EXPENSES:</b>	<b>3,377,359</b>
	<b>FIRE COMPANY EXPENSES</b>	
01-411-118	Member Incentivization Prog NEW GL CODE	10,000
01-411-119	Fire Police	1,500
01-411-120	Daytime Staffers	67,859
01-411-121	Salaries Chief and Asst. Chief	8,922
01-411-220	Fire - Administrative Expenses	9,000
01-411-242	Turnout Gear	14,000
01-411-300	General Expense	10,000
01-411-314	Legal Services	1,000
01-411-329	Communication	21,000
01-411-337	Vehicle Maintenance and Repair	20,000
01-411-338	Gasoline	13,000
01-411-351	Fire Co. Vehicle Insurance	12,900
01-411-352	Vehicle Claim Repairs	500
01-411-354	Workman's Comp. Ins. Prem.	14,203
01-411-360	Utilities	20,000
01-411-373	Bldg Maintenance and Repairs	24,000
01-411-374	Computer Maint./Repair ** NEW GL CODE	6,500
01-411-750	Minor Equipment Purchases	7,500
	<b>TOTAL FIRE CO EXPENSES:</b>	<b>261,884</b>
	<b>CODE DEPT EXPENSES</b>	
01-413-130	Code Dept Manager	0
01-413-132	Code & Zoning Manager	79,059
01-413-133	Full Time C.E.O.	55,968
01-413-140	Administrative Assistant	56,788
01-413-150	FICA/Medicare Taxes	14,839
01-413-173	Longevity	2,160

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<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
01-413-181	Uniforms	250
01-413-196	Health and Accident Ins.	70,000
01-413-198	Life & Ancillary Ins Premium	2,368
01-413-210	Supplies/Equipment	2,000
01-413-300	General Expense	700
01-413-312	Planning - Engineering fees	0
01-413-313	Engineering Services	28,000
01-413-314	Legal Services	20,000
01-413-316	Fire Code Inspection	0
01-413-320	Communication Expense	4,600
01-413-336	Vehicle Replacement	0
01-413-337	Vehicle Expense	1,000
01-413-338	Gasoline	750
01-413-340	Advertising and Printing	0
01-413-351	Auto Insurance - Codes	1,200
01-413-352	Vehicle Claim Repairs	1,000
01-413-354	Workman's Comp. Ins. Prem.	800
01-413-373	Property Maintenance	1,000
01-413-374	Equipment Repairs/Maintenance	1,500
01-413-375	Computer Maintenance	21,000
01-413-401	Codes Dept Admin	0
01-413-415	State Fee Building Permit	675
01-413-460	Education /Training	2,000
01-413-740	Major Equipment Purchases	1,000
01-413-750	Minor Equipment Purchases	500
	<b>TOTAL CODE EXPENSES:</b>	369,156
	<b>ZONING EXPENSES</b>	
01-414-300	General Expense	3,000
01-414-314	Legal Services	20,000
01-414-320	Planning-Zoning Hearing Exp	3,000
01-414-342	Zoning Ordinance Updates	10,000
	<b>TOTAL ZONING EXPENSES:</b>	36,000
	<b>SERVICES EXPENSES</b>	
01-415-310	Professional Services	9,106
01-415-320	Emergency Mgmt. Communications	10,340
01-419-542	Contribution - Animal Rescue	7,500
	<b>TOTAL SERVICES EXPENSES:</b>	26,946
	<b>PUBLIC WORKS EXPENSES</b>	
01-430-130	Salary - Director Public Works	87,496
01-430-140	Crew Salaries	558,000
01-430-150	FICA/Medicare Taxes	58,979
01-430-172	Overtime	70,000
01-430-173	Part-Time Help	28,910
01-430-174	Longevity	10,960
01-430-175	On-call Pay	15,600
01-430-181	Uniform Allowance	2,000

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<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
01-430-185	Boot Allowance	3,600
01-430-196	Health and Accident Ins.	211,140
01-430-198	Life Insurance Premium	8,700
01-430-243	COVID19	0
01-430-300	General Expense	12,000
01-430-320	Communication Expense	7,476
01-430-336	Vehicle Replacements	15,400
01-430-337	Vehicle M&R/Oil/Grease	30,100
01-430-338	Gasoline	18,360
01-430-351	Vehicle Insurance	20,050
01-430-352	Vehicle Claim Repairs	500
01-430-354	Workman's Comp. Ins. Prem.	40,000
01-430-375	Computer Equip M&R	14,000
01-430-416	Training Expense	2,000
01-430-740	Major Equipment Purchases	21,000
01-430-750	Minor Equipment Purchases	4,000
	<b>TOTAL PW EXPENSES:</b>	<b>1,240,272</b>
	<b>STREET EXPENSES</b>	
01-431-374	Vehicle Maintenance & Repairs	5,000
01-431-455	Fees - Dumping Leaves	6,000
01-432-245	Snow and Ice Removal	40,000
01-433-245	Traffic Signals, Street Signs	7,500
01-433-246	Line Painting	4,200
01-433-355	Insurance Claim Repairs	1,000
01-433-375	Traffic Signal Maint/Repair	14,000
01-434-030	LSA #85043 Street & Security Light	3,272
01-434-031	DCED Ann Street Grant #C88642	51,350
01-434-033	Green Light Go Grant Year 8	212,500
01-434-034	Green Light Go Grant Year 9 ** NEW GL code	96,761
01-434-361	Street Ligthing - Electric	0
01-438-370	Gen. Maint. & Repairs	20,000
01-438-375	Cloverleaf Mowing	4,275
01-439-355	Palmer Claim Expense	0
01-445-300	Parking Meter Kiosk Expense	15,000
01-445-400	Parking Lot Revenue Split	22,000
01-446-300	MS4 Cooperation Agreement	24,000
	<b>TOTAL STREET EXPENSES:</b>	<b>526,858</b>
	<b>SHADE TREES</b>	
01-455-374	Repairs & Maint.- Equipment	550
01-455-376	Tree Trimming	40,000
01-455-377	Tree Spraying	550
01-455-378	Planting/Replacements	3,000
	<b>TOTAL SHADE STREET EXPENSES:</b>	<b>44,100</b>
	<b>ELM STREET</b>	
01-462-000	TIF Payments to BCRA	10,325
01-462-090	TWF Janssen Grant DOA	16,000

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<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
01-462-091	LSA Grant #84781 Gateway CRF	107,500
	<b>TOTAL ELM STREET EXPENSES:</b>	<b>133,825</b>
	<b>MAIN STREET</b>	
01-465-300	WR Main St Operating Expense	42,000
01-465-370	Penn Ave - Maint. & Repairs	6,300
01-465-382	Settlement on grants	0
	<b>TOTAL MAIN STREET EXPENSES:</b>	<b>48,300</b>
	<b>DEBT PRINICPAL &amp; INTEREST</b>	
01-471-410	Vehicle Lease Principal Payment	0
01-471-411	Principal Payments/Fire Truck	10,705
01-472-600	Interest Expense on Loans	1,436
	<b>TOTAL PRINCIPAL &amp; INTEREST EXPENSES:</b>	<b>12,141</b>
	<b>CONTRIBUTIONS</b>	
01-481-800	Trnsf Fire Tax to Capital	271,545
01-481-860	Capital Fund Build-up	200,000
	<b>TOTAL CONTRIBUTION EXPENSES:</b>	<b>471,545</b>
	<b>INSURANCE EXPENSES</b>	
01-486-352	Casualty/Fire/Flood/Liability	128,304
01-486-353	Public Officials Bonds	1,100
	<b>TOTAL INSURANCE EXPENSES:</b>	<b>129,404</b>
	<b>FEDUCIARY REQUIREMENTS</b>	
01-487-151	Pension/State Aid	575,926
	<b>TOTAL FIDUCIARY EXPENSES:</b>	<b>575,926</b>
	<b>INTERFUND OPERATING TRANSFERS</b>	
01-492-031	Trans to Special Reserve Roads	0
01-492-030	Transfer To Fire Fund	0
01-492-061	State Aid/Relief Assn. Trnsf	24,000
01-492-090	Recreation Allocation	125,534
01-492-336	Trans to Spec Resrv St Sweeper	10,000
	<b>TOTAL INTERFUND TRANSFERS:</b>	<b>159,534</b>
	<b>TOTAL GENERAL FUND EXPENSES</b>	<b>8,216,422</b>

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<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
<b>06 - WATER FUND REVENUES</b>		
	<b>WATER REVENUE</b>	
06-354-000	Water Grant	500,000
06-378-012	Water Revenue	2,256,000
06-378-015	Water Penalties	16,000
06-378-020	Ready to Serve Charges	105,000
06-378-050	Fire Protection Tap-In Fee	0
06-378-090	Service Connection/Shutoffs	1,000
06-378-095	Water Certification Fees	2,000
	<b>TOTAL:</b>	<b>2,880,000</b>
	<b>TRANSFERS IN</b>	
06-392-009	Trans from Sanitation	0
06-392-030	Trans from Capital	0
06-392-031	Transfer from Special Reserve	0
06-393-130	Note forCapital Purchase	0
	<b>TOTAL:</b>	<b>0</b>
	<b>TOTAL WATER FUND REVENUES</b>	<b>2,880,000</b>
<b>06 - WATER FUND EXPENSES</b>		
	<b>WATER EXPENSES</b>	
06-400-210	Materials and Supplies	2,550
06-400-300	General Expense	4,000
06-400-313	Engineering Services	29,290
06-400-336	Vehicle Replacements	58,000
06-400-337	Vehicle Maintenance and Repair	3,000
06-400-338	Gasoline	6,751
06-400-366	Water Purchase	992,091
06-400-370	System Maint. & Repairs	27,000
06-400-416	Training Expense	2,500
06-400-501	Merchant Account Fees	480
06-400-740	Major Equipment Purchases	11,135
06-400-750	Minor Equipment Purchases	1,000
	<b>TOTAL:</b>	<b>1,137,797</b>
	<b>CAPITAL PROJECT</b>	
06-481-800		589,000
	<b>TOTAL:</b>	<b>589,000</b>
	<b>TRANSFERS OUT</b>	
06-492-010	Transfer To General Fund	693,321
06-492-300	Strategic Plan/Water Rate Inc.	358,900
	<b>TOTAL:</b>	<b>1,052,221</b>
	<b>TOTAL WATER FUND EXPENSES</b>	<b>2,779,018</b>

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Acct Number	Account Title	Budget
<b>08 - SEWER FUND REVENUES</b>		
	<b>SEWER CHARGES FOR SERVICES</b>	
08-354-000	Sewer Grant	0
08-364-011	Sewer Connection Fees	0
08-364-012	Sewer Use Fees	1,038,700
08-364-015	Sewer Use Penalties	8,000
08-364-022	Sewer Maint. Fees	945,000
08-364-025	Sewer Maint. Penalties	7,000
08-364-027	Sewer Jet Service Fee	25,150
08-364-030	Grease Trap Inspection Fee	0
	<b>TOTAL:</b>	2,023,850
	<b>TRANSFERS IN</b>	
08-392-009	Trans from Sanitation	0
08-392-030	Transfer from Capital	0
08-392-031	Transfer in from Spec Reserve	0
08-393-130	Note for Capital Purchase	0
	<b>TOTAL:</b>	0
	<b>TOTAL SEWER FUND REVENUES</b>	2,023,850
<b>08 - SEWER FUND EXPENSES</b>		
	<b>SEWER FUND ADMINISTRATION</b>	
08-400-210	Materials/Supplies	2,550
08-400-230	Heating Fuel/Natural Gas	500
08-400-300	General Expense	4,000
08-400-313	Engineering Services	3,000
08-400-336	Vehicle Replacements	58,000
08-400-337	Vehicle Maintenance and Repair	3,000
08-400-338	Gasoline	6,751
08-400-361	Electricity - Sewer Pumps	5,000
08-400-364	Sewer Use Charges	840,000
08-400-370	System Maint. & Repairs	45,000
08-400-416	Training Expense	1,500
08-400-501	Merchant Account Fee	480
08-400-740	Major Equipment Purchases	25,135
08-400-750	Minor Equipment Purchases	1,000
	<b>TOTAL:</b>	995,916
	<b>SEWER CAPITAL PROJECTS</b>	
08-481-800	Capital Sewer Project	70,000
	<b>TOTAL:</b>	70,000
	<b>SEWER TRANSFER OUT</b>	
08-492-001	Transfer To General Fund	693,321
08-492-030	Strategic Plan/Sewer Rate Inc.	233,000
	<b>TOTAL:</b>	926,321
	<b>TOTAL SEWER FUND EXPENSES</b>	1,992,237

**2025 West Reading  
Borough ADOPTED BUDGET**

Acct Number	Account Title	Budget
<b>09 - SANITATION FUND REVENUES</b>		
	<b>GRANTS</b>	
09-354-500	904 Recycling Grant	16,000
09-354-902	902 Recycling Grant	86,418
09-392-080	Trans from Sewer fund	0
	<b>TOTAL:</b>	<b>102,418</b>
	<b>FEES</b>	
09-363-300	Resident Disposal Fees	694,800
09-365-500	Bulk Ticket Charges for Services	4,000
09-380-100	Misc. Revenue	0
	<b>TOTAL:</b>	<b>698,800</b>
	<b>TOTAL SANITATION FUND REVENUES</b>	<b>801,218</b>
<b>09 - SANITATION FUND EXPENSES</b>		
	<b>ADMINISTRATION EXPENSE</b>	
09-400-210	Supplies	2,245
09-400-300	General Expenses * INCLUDES GRANT	33,690
09-400-336	Vehicle Replacements	20,000
09-400-501	Merchant Account Fees	480
09-400-740	Major Equipment Purchase	0
	<b>TOTAL:</b>	<b>56,415</b>
	<b>CHARGES FOR SERVICES</b>	
09-427-452	Contracted Trash Fees	336,300
09-427-453	Act 101 Fees	15,750
09-427-454	Landfill Disposal Fees	91,594
09-427-455	Recycling Fees	incl. above
	<b>TOTAL:</b>	<b>443,644</b>
	<b>TRANSFERS OUT</b>	
09-492-001	Transfer To General Fund	154,995
09-492-006	Trans to Water	0
09-492-008	Trans to Sewer	0
09-492-300	Transfer to Capital Fund	75,000
	<b>TOTAL:</b>	<b>229,995</b>
	<b>TOTAL SANITATION FUND EXPENSES</b>	<b>730,054</b>

**2025 West Reading  
Borough ADOPTED BUDGET**

Acct Number	Account Title	Budget
<b>30 - CAPITAL FUND</b>		
<b>CAPITAL FUND REVENUES</b>		
30-341-100	2024 GOB Interest	10,000
30-354-011	Grant for Fire Co	0
30-383-006	Water Rate Increase Bond Issue	358,900
30-383-008	Sewer MT. Increase - Bond Issu	233,000
30-387-000	Donations from Private Sectors	0
30-392-001	Transfer From General Fund	200,000
30-392-009	Trnsf from Refuse Fund	75,000
30-392-060	Transfer From Special Reserve	80,000
30-392-175	Fire Tax Trnsf from General	271,600
30-393-120	Proceeds of GOB and Notes	0
		1,228,500
<b>CAPITAL FUND EXPENSES</b>		
30-400-313	Engineering Capital Expense	29,400
30-409-000	Buildings - Cap. Expenditure	28,000
30-410-000	Police Capital Exp.	35,000
30-411-000	Fire Capital Exp.	90,000
30-430-000	Highways Capital Exp.	479,000
30-434-000	Capital Sidewalk Program	10,000
30-438-000	Parkview Road Bridge	0
30-450-000	Recreation Capital Exp.	0
30-460-000	Schweitzer Construction	85,000
30-470-100	Land Purchase	121,150
30-471-100	GO Bond Principal	735,000
30-472-200	Gen Obligation Bond Interest	126,680
30-492-006	Trans to Water	0
30-492-008	Transfer to Sewer	0
30-492-031	Trans to SR Fire	0
	<b>TOTALS:</b>	1,739,230
		0
<b>SPECIAL RESERVE FUND REVENUES</b>		
31-341-100	Interest	2,000
31-341-105	PLGIT TERM Interest	10,000
31-392-010	Trans from Real Estate Roads	0
31-392-030	Transfer from Capital	0
31-392-336	Trans from Gen for Sweeper	10,000
	<b>TOTAL REVENUES:</b>	22,000
<b>SPECIAL RESERVE FUND EXPENSES</b>		
31-400-300	General Expense	0
31-450-000	Recreation Capital Project Exp	0
31-492-006	Transfer to Water Fund	0
31-492-008	Trans to Sewer Fund	0
31-492-030	Transfer to Capital Fund	80,000
	<b>TOTAL:</b>	80,000

**2025 West Reading  
Borough ADOPTED BUDGET**

Acct Number	Account Title	Budget
	<b>HIGHWAY AID REVENUES</b>	
35-341-100	Interest Earnings	2,000
35-355-050	Motor Vehicle Fuel Tax	117,000
	<b>TOTAL:</b>	<b>119,000</b>
	<b>HIGHWAY AID EXPENSES</b>	
35-430-336	Vehicle Replacements	0
35-430-740	Major Equipment Purchases	0
35-432-000	Snow and Ice Removal	11,000
35-433-000	Traffic Control Devices	15,080
35-434-361	Street Lighting - Electricity	109,000
	<b>TOTAL:</b>	<b>135,081</b>

**2025 West Reading  
Borough ADOPTED BUDGET**

Acct Number	Account Title	Budget
<b>90 - RECREATION FUND REVENUES</b>		
	<b>RECREATION FUND</b>	
90-354-090	Recreation Grant Monies	0
90-367-100	Clover Fee	0
90-367-105	Bicentennial Rental	16,000
90-367-115	Field Rental	2,000
90-367-155	Pavilion Rental	3,500
90-367-200	Pool Receipts / Daily - Season	110,000
90-367-204	Receipts - Pool Special Events	2,200
90-367-206	Receipts / Water Classes	2,000
90-367-207	Receipts /Clothing	50
90-367-300	Playground Fees - Registration	12,000
90-367-330	Basketball Program	13,750
90-367-350	Sign/Banner Program	0
90-367-370	Pickleball Program	5,400
90-367-400	Pool Concessions	35,000
90-367-801	Misc. Pool Revenue	0
90-367-805	Event Sponsors	1,000
90-367-806	Father Daughter Dance	3,000
90-367-808	Halloween Haunted Hayride	8,500
90-367-813	Fishing Rodeo	2,500
90-367-816	Karoke Contests	3,500
90-367-817	Concerts in the Park	1,000
90-380-100	Misc. Recreation Revenue	700
90-387-200	Pool Donations	0
90-387-201	Pool Chair Storage	170
90-387-300	Playground donations	250
90-387-301	Playground Field Trips	4,000
90-387-302	Playground Travel (donation)	400
90-387-303	Playground Fund Raiser	200
	<b>RECREATION REVENUES</b>	227,121
	<b>TRANSF. FROM GENERAL FUND</b>	
90-392-001	Transf. From General Fund	125,534
	<b>TRANSFER AND REVENUES</b>	125,534
	<b>TOTAL RECREATION FUND REVENUES</b>	352,655
<b>90 - RECREATION FUND EXPENSES</b>		
	<b>GENERAL RECREATION EXPENSES</b>	
90-451-021	Office Supplies	150
90-451-024	Recreation Director Phone	600
90-451-109	Father/Daughter Dance	1,200
90-451-110	Halloween Haunted Hayride Expense	1,200
90-451-121	Travel/Class for Rec Director	500
90-451-150	Rec Director FICA/Medicare	4,078
90-451-187	Recreation Director	53,303
90-451-196	Medical & Accident Ins	24,150
90-451-198	Rec Director Life & Ancil Ins	430

**2025 West Reading Borough  
ADOPTED BUDGET**

<b>Acct Number</b>	<b>Account Title</b>	<b>Budget</b>
90-451-300	General Expense	500
90-451-337	Vehicle R&M	500
90-451-338	Vehicle Fuel	550
90-451-351	Vehicle Insurance	300
90-451-352	Vehicle Claims	500
90-451-431	Community Special Events	2,200
90-451-432	Fishing Rodeo	1,900
90-451-433	Karoke Contests	100
90-451-434	Concerts in the Park	2,000
90-451-501	Clover Credit Card	3,000
	<b>TOTAL RECREATION EXPENSES:</b>	97,161
	<b>POOL EXPENSES</b>	
90-452-021	Supplies	2,400
90-452-022	Maintenance/Repairs	500
90-452-023	Equipment	1,200
90-452-024	Telephone	3,500
90-452-150	FICA/Medicare Taxes	7,038
90-452-181	Pool Wages	76,000
90-452-182	Concession Wages	16,000
90-452-185	Uniforms	1,000
90-452-221	Training for Pool Staff	2,000
90-452-300	General Expenses	1,000
90-452-321	Concession Supplies	14,000
90-452-354	Workers' Compensation Ins.	8,000
90-452-370	R & M Buildings & Supplies	16,500
90-452-374	Repairs & Maintenance Equip	20,000
90-452-530	Electric - Pool	15,500
90-452-531	Chemicals - Pool	26,000
90-452-536	Water - Pools	3,700
	<b>TOTAL POOL EXPENSES</b>	214,338
	<b>PLAYGROUND EXPENSES</b>	
90-453-031	Materials and Supplies	400
90-453-033	Equipment	1,000
90-453-035	Basketball	13,750
90-453-036	Sign, Banner Program	0
90-453-037	Pickleball Expenses	5,300
90-453-038	Field Trip Expense	4,500
90-453-131	Travel Expense	2,000
90-453-150	FICA/Medicare Taxes	956
90-453-180	Uniforms	450
90-453-181	Playground Kids T-Shirts	300
90-453-183	Playground Wages	12,500
90-453-273	Reserve - equipment claim	0
90-453-354	Recreation Grant/Donation	0
	<b>TOTAL PLAYGROUND EXPENSES</b>	41,156
	<b>TOTAL RECREATION EXPENSES</b>	352,655